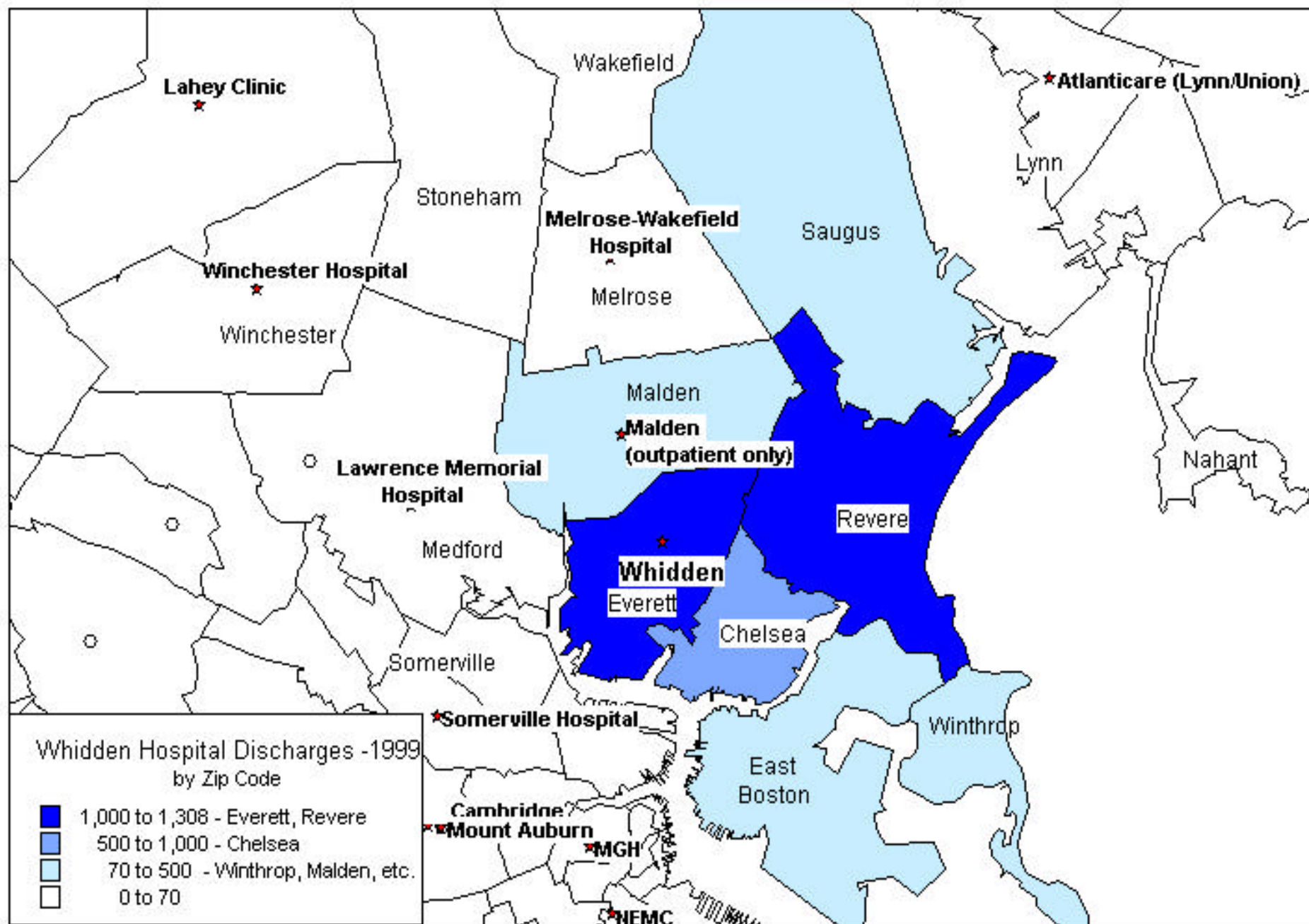


# Whidden Hospital Discharges 1999



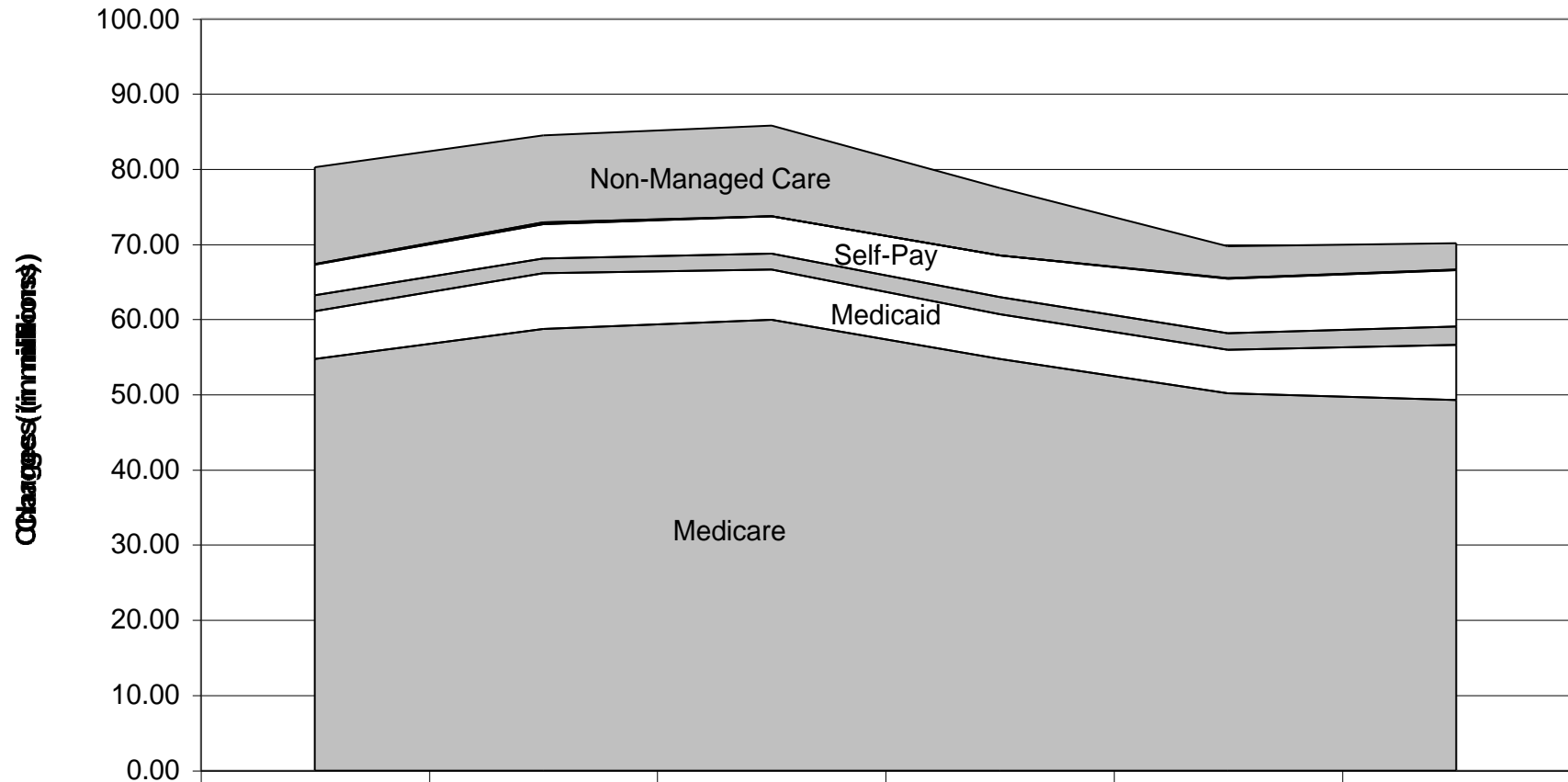
Top Hospitals for Residents of Chelsea, Everett, and Revere  
These Hospitals Accounted for 90% of the Discharges Originating from These  
Towns

<b>Hospital</b>	<b>FY 1990</b>	<b>% 1990</b>	<b>FY 1995</b>	<b>% 1995</b>	<b>FY 1999</b>	<b>% 1999</b>
Whidden Memorial	4,243	21.5%	3,686	20.3%	3,140	18.7%
AtlantiCare	374	1.9%	301	1.7%	131	0.8%
Malden	2,373	12.0%	1,549	8.5%	482	2.9%
Melrose-Wakefield	1,052	5.3%	1,457	8.0%	1,690	10.1%
Lawrence Memorial	206	1.0%	393	2.2%	457	2.7%
Boston Regional *	523	2.6%	733	4.0%		
Winthrop *	701	3.6%				
Salem	280	1.4%	168	0.9%	213	1.3%
Mass. General	3,006	15.2%	3,628	20.0%	4,991	29.8%
Beth Israel Deaconess	1,690	8.6%	1,804	10.0%	1,279	7.6%
Brigham and Women's	983	5.0%	870	4.8%	761	4.5%
Boston Med. Cr.	459	2.3%	695	3.8%	807	4.8%
New England Med. Cr.	424	2.1%	407	2.2%	393	2.3%
Children's	423	2.1%	472	2.6%	369	2.2%
St. Elizabeth's	662	3.4%	413	2.3%	311	1.9%
Cambridge	385	1.9%	529	2.9%	238	1.4%
Somerville	61	0.3%			249	1.5%
 TOP hospitals	 13,602	 90.4%	 13,419	 94.4%	 12,371	 92.5%
 Total Discharges from 3 Towns	 19,746		 18,120		 16,766	

% Change in Discharges at Top Hospitals for Residents of Chelsea,  
Everett, and Revere  
These Hospitals Accounted for 90% of the Discharges Originating from  
These Towns

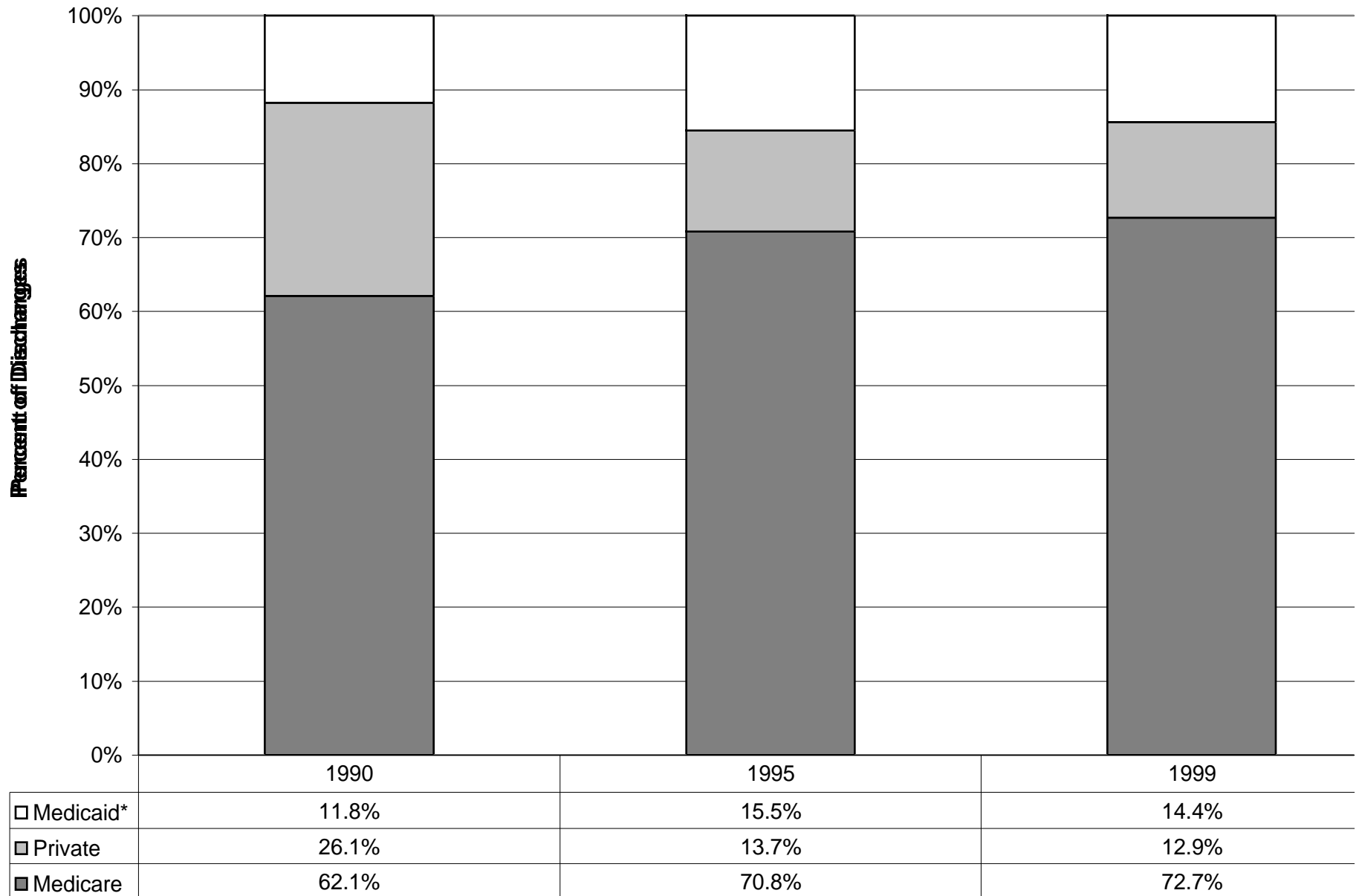
<b>Hospital</b>	<b>% Change 1990-1995</b>	<b>% Change 1995-1999</b>	<b>% Change 1990-1999</b>
Whidden Memorial	-13.1%	-14.8%	-26.0%
AtlantiCare	-19.5%	-56.7%	-65.0%
Malden	-34.7%	-68.9%	-79.7%
Melrose-Wakefield	38.5%	16.0%	60.6%
Lawrence Memorial	90.8%	16.3%	122.0%
Boston Regional *	40.2%		
Winthrop *			
Salem	-40%	26.8%	-23.9%
Mass. General	20.7%	37.6%	66.0%
Beth Israel Deaconess	6.7%	-29.1%	-24.3%
Brigham and Women's	-11.5%	-12.5%	22.6%
Boston Med. Cr.	51.4%	16.1%	75.8%
New England Med. Cr.	-4.0%	-3.4%	-7.3%
Children's	11.6%	-21.8%	-12.8%
St. Elizabeth's	-37.6%	-24.7%	-53.0%
Cambridge	37.4%	-55.0%	-38.2%
Somerville			
TOP hospitals	-1.3%	-7.8%	-9.1%
Total Discharges from 3	-8.2%	-7.5%	-15.1%

## Whidden Payer Mix

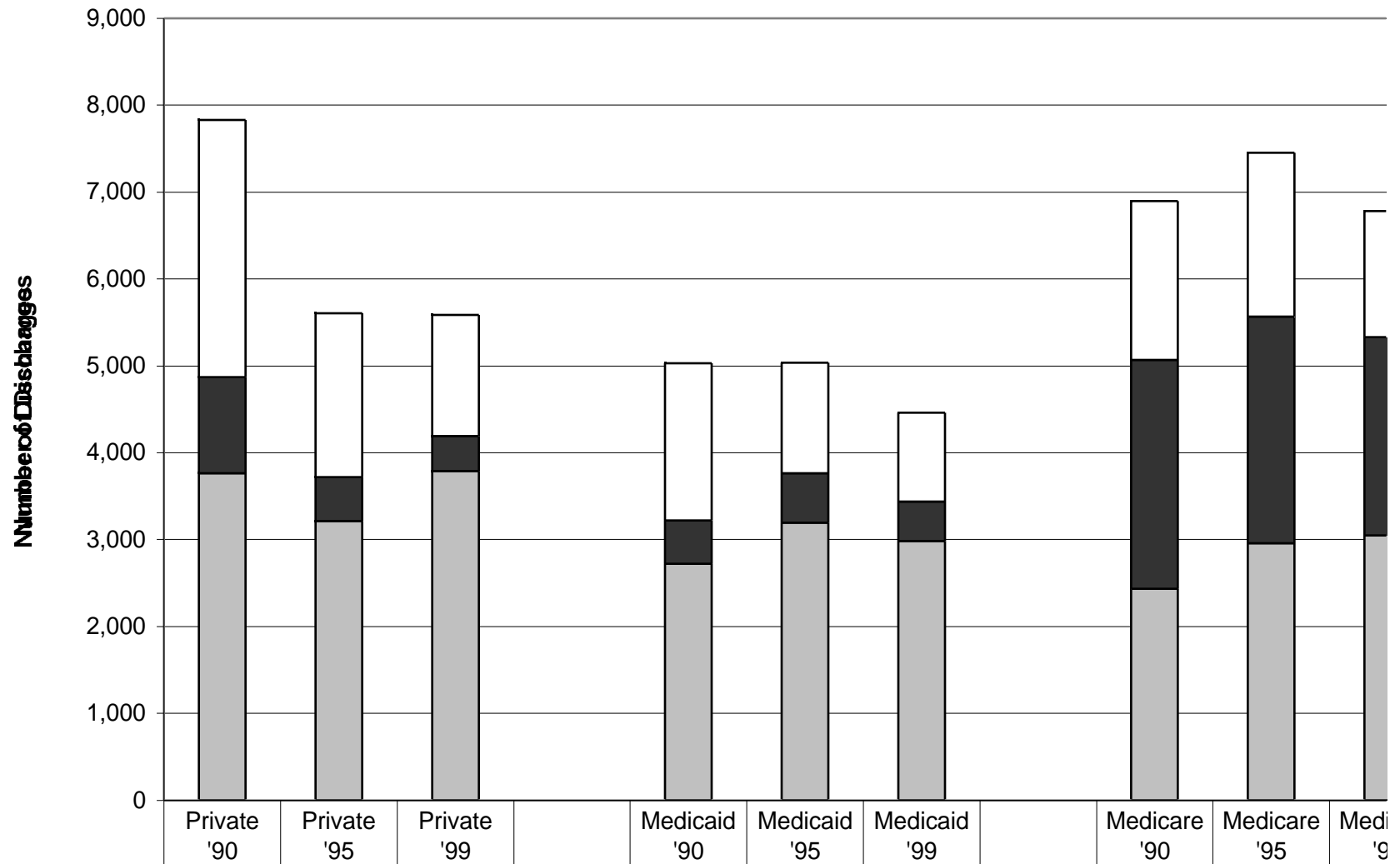


	FY94	FY95	FY96	FY97	FY98	FY99
■ Non-Managed Care	12.91	11.58	12.03	9.00	4.26	3.49
■ Other Govt	0.08	0.21	0.04	0.00	0.07	0.05
□ Self-Pay	4.07	4.62	4.94	5.53	7.24	7.49
■ Workers' Comp	2.05	1.90	2.15	2.25	2.20	2.48
□ Medicaid	6.37	7.41	6.73	5.98	5.79	7.33
■ Medicare	54.79	58.78	59.92	54.75	50.17	49.31

## Payor Mix at Whidden Hospital

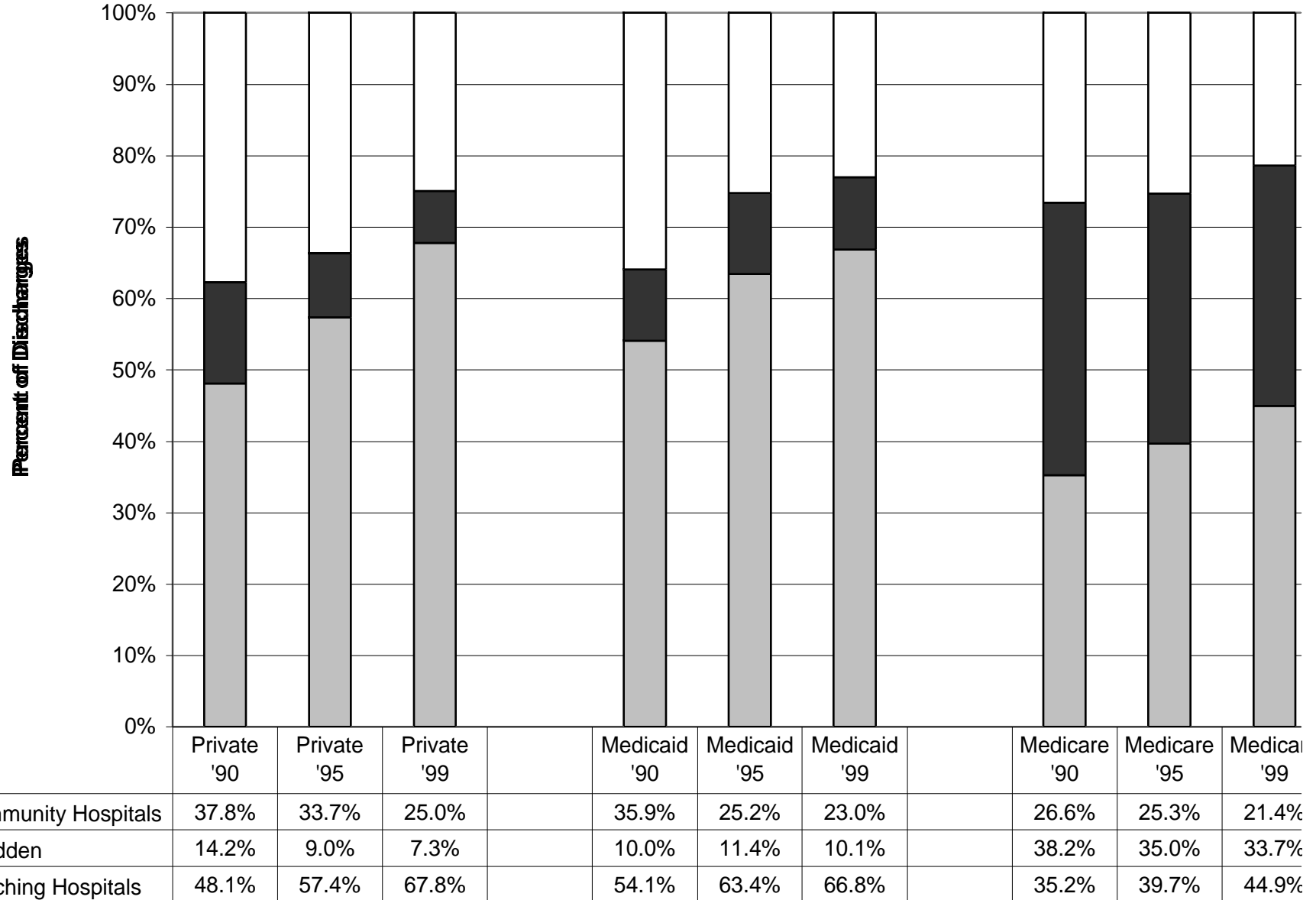


## Distribution of Discharges Originating in Chelsea, Everett, and Revere



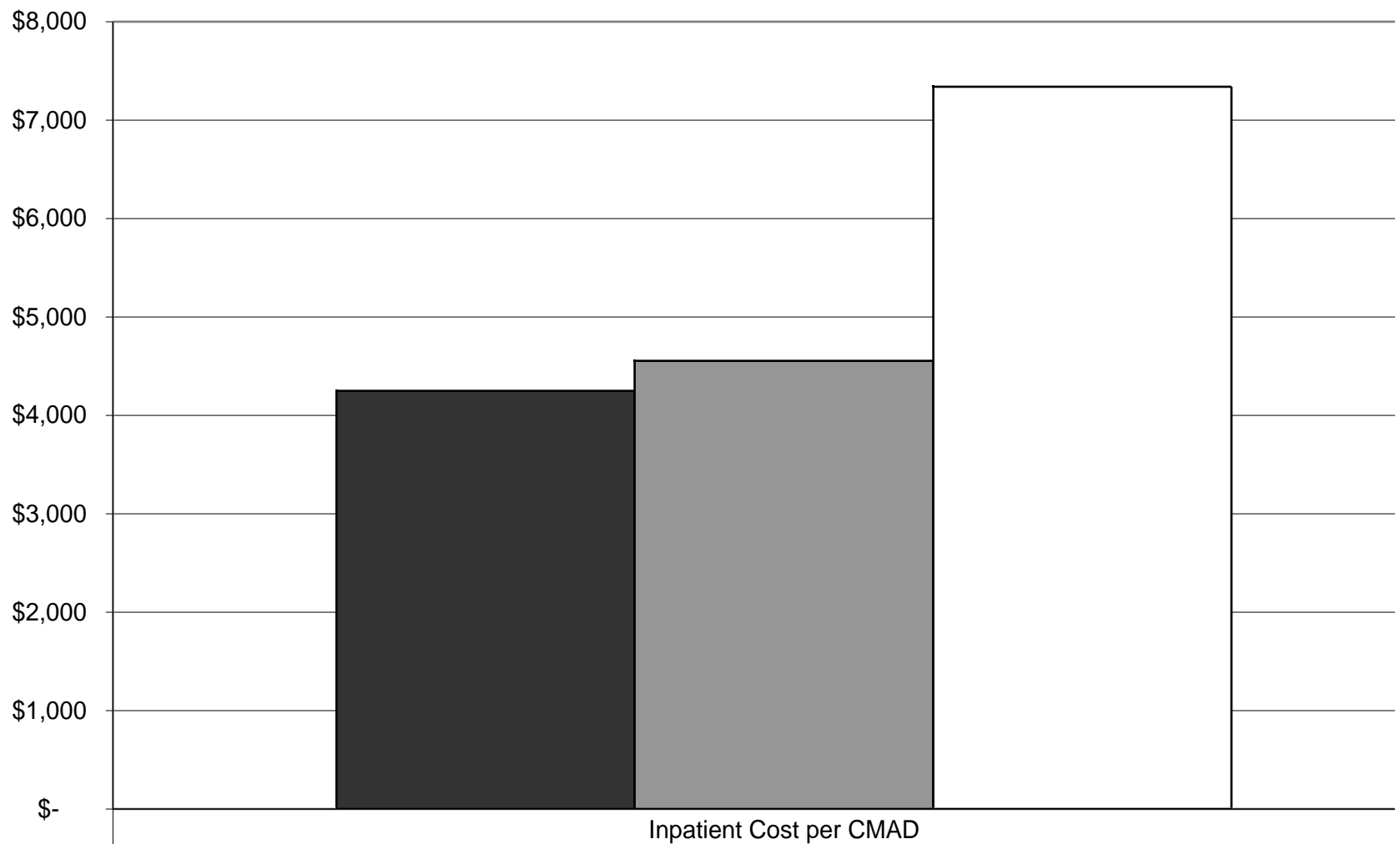
□ Community Hospitals	2,954	1,886	1,396		1,806	1,269	1,028		1,832	1,887	1,4
■ Whidden	1,108	504	406		501	573	452		2,634	2,609	2,2
▒ Teaching Hospitals	3,763	3,214	3,786		2,718	3,190	2,981		2,430	2,954	3,0

**% Distribution of Discharges Originating in Chelsea, Everett, and Revere**



Medicaid category also includes worker's comp, self-pay, uninsured, and other govt. Medicare Managed Care included in Medicare

## Inpatient Cost per CaseMix Adjusted Discharge (weighted average)



■ Whidden
■ Regional Community
□ Regional Teaching

\$4,245  
\$4,554  
\$7,340